

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BBA5549 - DHULE EDUCATION SOCIETY M D PALESHA COMMERCE COLLEGE DHULE
Address	Ram Manohar Lohiya Marg Near ShivTirth,Dhule, Dhule

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	15,94,441	4,20,000	11,74,441	0	0	0
Total Income		15,94,441	4,20,000	11,74,441	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BBA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	15,94,441	Total 4,20,000	11,74,441	0	0	0
Total Income		15,94,441	4,20,000	11,74,441	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BBA	Non FRA	Hostel	Hospital	Trust
1	SALARY - NON TEACHING	5,54,200	5,54,200	0	0	0	0
2	PRINTING AND STATIONARY	9,040	9,040	0	0	0	0
3	TRAVELLING ALLOWANCE	6,350	6,350	0	0	0	0
4	ELECTRICITY CHARGES	72,990	72,990	0	0	0	0
5	STUDENT ACTIVITY	13,150	13,150	0	0	0	0
6	ADVERTISEMENT	4,008	4,008	0	0	0	0
7	COMPUTER EXPENSES	1,550	1,550	0	0	0	0
8	AFFILIATION FEES	20,000	20,000	0	0	0	0
9	UNIVERSITY SHARE FEES	37,800	37,800	0	0	0	0
10	SALARY - TEACHING	8,40,000	8,40,000	0	0	0	0
11	AUDIT FEES	11,210	11,210	0	0	0	0
12	MISCELLANEOUS & WASHING	24,143	24,143	0	0	0	0
Total Expenses		15,94,441	15,94,441	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8,40,000	Total 8,40,000 Paid 8,40,000 Provision for Unpaid 0 Claimed 8,40,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5,54,200	Total 5,54,200 Paid 5,54,200 Provision for Unpaid 0	0	0	0	0

			5,54,200				
Affiliation	University Affiliation Fee	20,000	Total 20,000 Claimed 20,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	7,000	Total 7,000 Claimed 7,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	28,000	Total 28,000 Claimed 28,000	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	2,800	Total 2,800 Claimed 2,800	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,550	Total 1,550 Claimed 1,550	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	6,350	Total 6,350 Claimed 6,350	0	0	0	0
Audit Fees	Audit Fee - College	11,210	Total 11,210 Claimed 11,210	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	4,008	Total 4,008 Claimed 4,008	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	13,150	Total 13,150 Claimed 13,150	0	0	0	0
Printing and Stationery	Other stationary	9,040	Total 9,040 Claimed 9,040	0	0	0	0
Establishment Expenses	Electricity	72,990	Total 72,990 Claimed 72,990	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	24,143	Total 24,143 Claimed 24,143	0	0	0	0
Total Expenses		15,94,441	15,94,441	0	0	0	0
Total Claimed Expenses			15,94,441				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27